

BUDGET NARRATIVE

LEA: BYRON BERGEN CENTRAL SCHOOL	FOR TITLE: GOVERNOR’S EDUCATION EMERGENCY RELIEF (GEER)
BEDSCODE: 180701040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Money will be used to retain one (1) Technology Teacher at Byron Bergen CSD</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<i>Money will be used to provide mental health counseling services to low income student at Notre Dame, a participating Nonpublic School, as requested on their consultation form.</i>
<i>Code 45 Supplies and Materials</i>	<i>Money will be used to purchase instructional materials, classroom supplies, PPE, COVID cleaning supplies, barriers at Mary Cariola, St Joe’s and Norman Howard, participating Nonpublic Schools, as requested on their consultation form.</i>
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	